

Department of Treasury and Finance *2019–20 Annual Report*

Details of individual consultancies (valued at \$10 000 or greater excluding GST)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2019–20 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Acton Advisory	Commercial and transaction advice (West Gate Tunnel)	320 000	39 068	
Acton Advisory	Commercial and transaction advice (Melbourne Airport Rail Link)	454 545	117 831	336 714
Aecom Australia Pty Ltd	Commercial and transaction advice (information modelling advisory to Victorian government departments)	153 564	153 564	
AlphaBeta Advisors Pty Ltd	General professional advice (in relation to the economic impacts of COVID-19)	263 636	263 636	
AlphaBeta Advisors Pty Ltd	General professional advice (provision of market intelligence for the technology sector)	172 727	172 727	
Aquasia Pty Ltd	Commercial and transaction advice (Victorian Desalination Plant debt and ownership structure)	340 887	99 700	
Aquasia Pty Ltd	Commercial and transaction advice (Victorian Desalination Plant tax advice)	460 000	164 146	
Ashurst Australia Pty Ltd	Commercial and transaction advice (Suburban Rail Loop project)	1 100 000	197 797	902 203
BDO East Coast Partnership	General professional advice (development of cost time risk and contingency guidelines)	124 936	108 480	16 456
Boston Consulting Group Limited	Commercial and transaction advice (fees and charges rolling review program)	1 461 401	1 461 401	
Clayton Utz	Commercial and transaction advice (implementation of the Victorian Social Housing Growth Fund)	1 052 382	481 888	48 143

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Clayton Utz	Commercial and transaction advice (Building Financial Capacity of Housing Associations)	428 000	300 177	55 482
Deloitte Touche Tohmatsu	Commercial and transaction advice (Building Financial Capacity of Housing Associations)	135 446	135 446	
Deloitte Touche Tohmatsu	Commercial and transaction advice (analyse elective surgery activity)	133 804	102 463	6 026
Deloitte Touche Tohmatsu	General professional and commercial advice (tax reform)	863 636	843 233	20 403
Deloitte Touche Tohmatsu	General professional advice (reviewing classification and Victoria Police property service)	409 091	272 891	136 200
Dr James Hansen	General professional advice (macroeconomic forecasting review)	14 000	14 000	
Ernst & Young	Commercial and transaction advice (Victorian Social Housing Growth Fund)	1 179 000	546 160	
Ernst & Young	Commercial and transaction advice (Business Growth Fund)	241 020	241 020	
Ernst & Young	Commercial and transaction advice (design of the Victorian Jobs Fund)	190 909	164 800	
Ernst & Young	Commercial and transaction advice (Partnerships addressing disadvantage)	227 000	133 323	
Ernst & Young	Framework development and policy research (development and delivery of the Australian Major Project Leadership Academy program for the Office of Projects Victoria)	5 870 917	2 578 558	3 292 359
Ernst & Young	General professional advice (cost benefit analysis and sensitivity analysis)	68 319	68 319	
Ernst & Young	General professional advice (Project Management Office development including gap analysis for Central Accommodation Management transition)	481 818	472 636	9 182

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Infrastructure Advisory Group Pty Ltd	General professional advice (applicability of Dispute Avoidance Boards)	285 516	271 880	
Jeffrey Borland	General professional advice (preparation of report on literature review)	16 000	16 000	
King & Wood Mallesons	Commercial and transaction advice (Social Impact Bonds transaction advice)	202 905	121 291	282
King & Wood Mallesons	Commercial and transaction advice (asset reform)	994 304	410 027	584 277
KPMG	Commercial and transaction advice (social impact investment evaluation)	856 922	214 441	642 481
KPMG	Commercial and transaction advice (commercial adviser for market-led proposal)	227 273	125 000	102 273
KPMG	Commercial and transaction Advice (asset reform)	1 168 182	1 128 870	39 312
KPMG	Commercial and transaction advice (asset reform)	1 237 273	1 191 818	45 455
KPMG Financial Services Consulting Pty Ltd	General professional services (DTF Banking Strategy)	365 279	365 279	
Minter Ellison	Commercial and transaction advice (Victorian Business Growth Fund)	204 500	114 936	89 564
Minter Ellison	General professional advice (policy reform)	654 080	475 594	178 486
Morgan Stanley Australia Limited	Commercial and transaction advice (asset reform)	1 050 000	433 212	616 788
Nous Group Pty Ltd	General professional services (assessment and design of government group training organisation)	132 727	112 045	20 682
PricewaterhouseCoopers	General professional advice (superannuation related financial reporting services)	413 636	67 728	274 043
PricewaterhouseCoopers	General professional advice (engineering procurement transaction management system)	300 000	68 182	
PricewaterhouseCoopers	Commercial and transaction advice (North East Link)	8 050 000	3 599 747	2 452 987

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PricewaterhouseCoopers	Commercial and transaction advice (accounting and tax advice Victorian Desalination Plant project refinancing and debt restructure)	798 092	318 182	
PricewaterhouseCoopers	General professional advice (risk management framework)	139 150	33 788	
PricewaterhouseCoopers	General professional advice (options for procurement of office accommodation)	150 455	133 000	10 000
PricewaterhouseCoopers	Commercial and transaction advice (Suburban Rail Loop project)	2 876 163	2 876 163	
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional advice (Collaborative Program Procurement Enquiry)	250 000	250 000	
PricewaterhouseCoopers Consulting (Australia) Pty Limited	Commercial and transaction advice (asset reform)	1 752 761	428 087	1 324 674
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional Advice (tax reform)	682 000	435 087	246 913
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional services (building and planning process review)	528 880	169 946	
Rothschild Australia Ltd	Commercial and transaction advice (North East Link)	3 500 000	817 907	2 246 863
SGS Economics & Planning Pty Ltd	General professional services (development of a strategic economic impact model)	107 819	21 564	86 255
Turner & Townsend Pty Ltd	Commercial and transaction advice (North East Link)	162 680	123 540	39 140
Urbis Pty Ltd	Commercial and transaction advice (commercial, policy and technical expertise – Social Impact Bond)	509 091	192 991	316 100
Total	52 consultancies	43 762 726	23 649 569	14 139 743

Details of individual consultancies (valued at less than \$10 000)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2019-20 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
DandoloPartners	General professional services (financial and commercial advisory services to lead and oversee the credit assessment process)	9 091	9 091	–
Maddocks	General professional services (advice concerning section 28 exemption <i>Freedom of Information Act 1982</i>)	3 500	3 463	37
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional advice (interstate stamp duty)	32 792	7 677	25 116
R-Co Lab Pty Ltd	General professional services (economy value proposition design)	5 676	5 676	–
Total	4 consultancies	51 059	25 907	25 153