Department of Treasury and Finance 2022–23 Annual Report

Details of individual consultancies (valued at \$10 000 or greater excluding GST) (a)

		Total approved project fee (excl. GST)	Expenditure 2022-23 (excl. GST)	Future expenditure (excl. GST)
Consultant engaged	Purpose of consultancy	(\$)	(\$)	(\$)
Aalto Pty Itd	General professional advice	121 740	80 910	17 070
ACIL Allen Consulting Pty Ltd	General professional advice	64 729	32 365	_
ACIL Allen Consulting Pty Ltd	Assurance review	176 372	43 652	1764
Acton Advisory	General professional advice	336 714	9 020	_
Acton Advisory	General professional advice	495 000	16 577	_
Amanda Appleby	Professional services	18 182	1100	10 182
Anne Dalton & Associates	Probity review	72 727	1 116	60 580
Anne Dalton & Associates	Probity review	61 696	21140	17 660
Anne Dalton & Associates	Probity review	20 013	3 346	15 659
Anne Dalton & Associates	Professional advisory services	69 818	1976	67 842
Anne Dalton & Associates	Probity review	12 081	2 622	9 459
Arup P/L	Project advice	136 084	96 084	_
Arup P/L	Assurance review	227 273	106 448	95 297
Ashurst Australia Pty Ltd	Legal services	950 000	60 969	602 835
Ashurst Australia Pty Ltd	General professional advice	136 364	48 053	40 853
Atticusnow Pty Ltd	General professional advice	408 774	230 439	14 879
Atticusnow Pty Ltd	General professional advice	155 658	89 172	_
Aurecon Australasia Pty Ltd	General professional advice	100 000	24 750	_
BDO	General professional advice	15 000	15 000	_
BIS Oxford Economics	Commercial and transaction advice (VicRoads Modernisation)	775 729	477 587	-
Brave TV Pty Ltd	General professional advice (to deliver the case study and content creation services)	311 225	78 435	-
Capgemini Australia Pty Limited	Provision of professional services	177 000	167 850	9 150



Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022–23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
CBRE (GCS) Pty Ltd	Commercial and transaction advice (Social Housing Growth Fund)	572 727	191 001	184 950
CBRE (GCS) pty Ltd	General professional advice (advisory services)	148 745	41236	58 480
Centre for Evidence and Implementation Ltd	Professional services	40 500	40 500	-
Centre for Excellence in Child & Family Welfare Inc	Professional services	35 000	35 000	-
Chris Knight & Associates Pty Ltd	Professional services	272 727	11234	146 064
Clayton Utz	Legal services	289 714	60 578	45 423
Clayton Utz	Legal services	65 500	26 560	38 440
Clayton Utz	Commercial and transaction advice (asset reform)	515 750	45 019	-
Clayton Utz	General professional advice	131 190	112 201	_
Corporate Scorecard	Professional services	1136 364	41763	566 913
Corrs Chambers Westgarth	Commercial and transaction advice (asset reform)	113 673	113 673	-
Deloitte Consulting Pty Ltd	General professional advice	103 860	103 860	_
Deloitte Consulting Pty Ltd	Professional services	108 790	108 790	_
Deloitte Touche Tohmatsu	Professional services	150 000	150 000	_
Deloitte Touche Tohmatsu	Gateway review	181 325	135 597	45 728
Deloitte Touche Tohmatsu	General professional advice	1158 389	554 206	604 183
Deloitte Touche Tohmatsu	General professional advice (advisory services)	273 624	88 731	139 439
Donald Cant Watts Corke (Infrastructure) Pty Ltd	Professional services	127 200	127 200	-
Donald Cant Watts Corke (Vic) Pty Ltd	Assurance review	23 200	23 200	-
E3 Advisory Pty Ltd	Assurance review	2 148 192	697 330	215 677
E3 Advisory Pty Ltd	Assurance review	201 300	201 300	_
E3 Advisory Pty Ltd	Assurance review	97 200	32 906	59 614
Employee Relations Strategies Pty Ltd	General professional advice	11 227	11 227	-
Energetics Pty Ltd	Professional advisory services	12 000	_	_
Ernst & Young	General professional advice	177 455	74 599	21 416
Ernst & Young	General professional advice	227 273	191 063	36 210

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022-23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Ernst & Young	Professional services	163 818	163 818	_
Ernst & Young	Professional services	169 000	169 000	_
Ernst & Young	General professional advice	159 091	111 873	20 268
Ernst & young Services Pty Limited	General professional advice	190 000	47 500	_
Essential Media Communications Pty Ltd	Professional services	185 000	143 000	42 000
Finity Consulting Pty Ltd	Research services	267 660	7 500	245160
HKA Global Pty Ltd	Professional services	160 945	120 945	40 000
Infrastructure Advisory Group Pty Ltd	Professional advisory services	96 240	1420	14 280
ISG Information Services Group Americas, Inc.	Professional services	90 000	90 000	_
Jones Lang Lasalle Australia Pty Ltd	Property management	225 000	39 160	_
Jones Lang Lasalle Australia Pty Ltd -	Property management	390 000	53 485	_
Jones Lang Lasalle Australia Pty Ltd -	General professional advice	60 000	60 000	_
Jones Lang Lasalle Australia Pty Ltd -	Property management	233 000	25 850	_
KPMG	Professional services	100 000	75 439	_
KPMG	Professional services	145 270	108 952	_
KPMG Financial Services Consulting Pty Ltd	Commercial and transaction advice (asset reform)	647 273	51999	_
KPMG Financial Services Consulting Pty Ltd	Commercial and transaction advice (VicRoads Modernisation)	9 275 102	2 135 879	-
KPMG Financial Services Consulting Pty Ltd	General professional advice	1 011 691	773 513	21 411
KPMG Financial Services Consulting Pty Ltd	General professional advice	116 226	104 795	11 431
KPMG Financial Services Consulting Pty Ltd	General professional advice (advisory services)	462 500	360 658	101 842
Lander & Rogers	Legal services	16 820	16 820	
List G Barristers	Commercial and transaction Advice (asset reform)	50 000	3 009	_
M21 Advisory Pty Ltd	General professional advice (advisory services)	44 173	23 810	20 363

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022–23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Marsden Jacob Associates P/L	General professional advice	181 880	56 457	125 423
MBMPL Pty Ltd	Assurance review	72 097	72 097	_
MBMPL Pty Ltd	Assurance review	54 771	54 771	_
Minter Ellison	General professional advice	240 336	71 457	56 223
Minter Ellison	General professional advice	345 000	160 205	17 550
Minter Ellison	Commercial and transaction advice (VicRoads Modernisation)	5 444 000	2 542 416	14 342
Minter Ellison	General professional advice (property tax reform)	475 227	144 335	309 822
Morgan Stanley Australia Limited	Commercial and transaction advice (VicRoads Modernisation)	7 500 000	7 100 000	_
Napier & Blakeley Pty Ltd	Commercial and transaction advice (VicRoads Modernisation)	269 365	62 494	-
Nous Group Pty Ltd	Professional Services	1983000	448 800	169 491
Nous Group Pty Ltd	General professional advice	1300 000	1100 000	-
Nous Group Pty Ltd	General professional advice	272 091	272 091	_
Nous Group Pty Ltd	General professional advice	129 000	77 400	_
Nous Group Pty Ltd	General professional advice	220 000	73 000	74 000
Nous Group Pty Ltd	Professional services	45 000	45 000	_
O'Connor Marsden & Associates Pty Ltd	Probity review	18 250	623	6 165
Pitcher Partners Consulting Pty Ltd	Probity review	18 182	1 710	_
PricewaterhouseCoopers	General professional advice	1545 455	303 411	42 755
PricewaterhouseCoopers	General professional advice (tax reform)	225 000	201 436	_
PricewaterhouseCoopers	Professional services	35 000	35 000	_
PricewaterhouseCoopers	General professional advice	482 017	72 653	151 366
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional advice	387 321	387 321	-
PricewaterhouseCoopers Consulting (Australia) Pty Limited	General professional advice	149 982	149 982	-

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022-23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Radium Capital	General professional advice (R&D Cash Flow Loans Initiative)	511 765	-	-
Rider Levett Bucknall Victoria Pty Ltd	Commercial and transaction advice (Social Housing Growth Fund)	431 818	262168	9 858
Right lane Consulting Pty Ltd	General professional advice (improve operational activities and organisational processes)		34 764	-
RSM Australia Pty Ltd	Commercial and transaction advice (VicRoads Modernisation)	196 020	94 034	-
Sapere research Group Limited	Assurance review	199 590	39 918	109 775
Sapere research Group Limited	General professional advice	226 010	33 813	-
Sapere Research Group Limited	General professional advice	239 800	95 920	23 980
Sapere Research Group Limited	General professional advice	198 683	149 012	-
Sapere Research Group Limited	Professional services	160 640	120 480	-
SGS Economics & Planning Pty Ltd	General professional advice	356 364	108 864	-
SGS Economics & Planning Pty Ltd	General professional advice	40 653	40 651	-
Smedley Technical & Strategic Pty Ltd	General professional advice	493 636	12 354	457 865
The Australia and New Zealand School Of Government Limited	Professional services	35 000	35 000	-
The Boston Consulting Group Limited	Assurance review	1700 000	1666 364	33 636
Three Thirds Group Pty Ltd	General professional advice	313 636	163 500	2 011
Three Thirds Group Pty Ltd	General professional advice	51 375	51 375	_
Towers Watson Australia Pty Ltd	Commercial and transaction advice (VicRoads Modernisation)	44 280	24 861	_
Tract consultants Pty Ltd	General professional and commercial (Social Housing Growth Fund)	605 044	258 667	22 175

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022–23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Urbis Pty Ltd	Commercial and transaction advice (Living Learning Partnership Addressing Disadvantage Program)	378 408	53 555	240 999
Victoria University	Professional services	70 000	70 000	_
WSP Australia Pty Limited	General professional advice	81501	21 232	_
		\$55 231 110	\$26 285 001	\$5 509 958

Note:

(a) Totals may not add due to rounding.

Details of individual consultancies (valued at less than \$10 000)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022-23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Anne Dalton & Associates	Professional Services	5 251	1476.00	3 775
DEP Advisory	Consultant	3 000	3 000.00	_
Victorian Government Solicitor's Office	Consultant	3 000	3 000.00	_
WSP Australia Pty Limited	General Professional Advice	9 450	9 450.00	_
Total		20 701	16 926	3 775

Note:

(a) Totals may not add due to rounding.